


ESTADO DE RESULTADOS INTEGRALES COMPARATIVO
(EXPRESADO EN PESOS COLOMBIANOS)
AÑOS 2020 - 2019


| | NOTA | AÑOS | | VARIACIÓN | |
|-----------------------------------------------|-----------|----------------------|----------------------|---------------------|----------------|
| | | 2020 | 2019 | ABSOLUTA | RELATIVA |
| 4 INGRESOS | | | | | |
| 41 INGRESOS ORDINARIOS | | | | | |
| 4101 INGRESOS IPS | | 1.826.574.337 | 2.333.733.199 | -507.158.862 | -21,73% |
| 4101 DEVOLUCIONES | | -105.837.208 | -11.382.700 | -94.454.508 | 829,81% |
| TOTAL INGRESOS ORDINARIOS | | 1.720.737.129 | 2.322.350.499 | -601.613.370 | -25,91% |
| 42 OTROS INGRESOS DE OPERACIÓN | | | | 0 | |
| 4214 DIVERSOS | | 81.170.095 | 46.185.587 | 34.984.508 | 75,75% |
| TOTAL OTROS INGRESOS | | 81.170.095 | 46.185.587 | 34.984.508 | 75,75% |
| TOTAL INGRESOS | 18 | 1.801.907.224 | 2.368.536.086 | -566.628.862 | -23,92% |
| 6 COSTOS | 19 | | | 0 | |
| 61 COSTOS POR ATENCIÓN EN SALUD | | | | 0 | |
| 6101 COSTOS IPS | | 901.144.727 | 976.078.122 | -74.933.395 | -7,68% |
| UTILIDAD BRUTA EN VENTAS | | 900.762.497 | 1.392.457.964 | -491.695.467 | -35,31% |
| 5 GASTOS | | | | 0 | |
| 51 DE ADMINISTRACION | | | | 0 | |
| 5101 SUELDOS Y SALARIOS | | 239.226.224 | 238.387.332 | 838.892 | 0,35% |
| 5107 HONORARIOS | | 214.994.868 | 214.869.984 | 124.884 | 0,06% |
| 5108 IMPUESTOS | | 8.218.053 | 5.584.220 | 2.633.833 | 47,17% |
| 5109 ARRENDAMIENTOS | | 8.580.000 | | 8.580.000 | |
| 5112 SEGUROS | | 33.280.960 | 27.761.435 | 5.519.525 | 19,88% |
| 5113 SERVICIOS | | 63.420.723 | 53.353.062 | 10.067.661 | 18,87% |
| 5114 GASTOS LEGALES | | 3.012.108 | 4.700.472 | -1.688.364 | -35,92% |
| 5115 MANTENIMIENTO Y REPARACIONES | | 10.746.445 | 7.265.799 | 3.480.646 | 47,90% |
| 5116 ADECUACIONES | | 978.900 | | 978.900 | |
| 5118 DEPRECIACIONES | | 10.450.003 | 19.536.212 | -9.086.209 | -46,51% |
| 5121 DETERIORO DE CUENTAS POR COBRAR | | 18.802.600 | 0 | 18.802.600 | |
| 5130 AMORTIZACIONES | | 545.318 | 506.492 | 38.826 | 7,67% |
| 5136 DIVERSOS | | 116.122.185 | 150.909.840 | -34.787.655 | -23,05% |
| TOTAL GASTOS DE ADMINISTRACION | 20 | 728.378.387 | 722.874.848 | 5.503.539 | 0,76% |
| 53 FINANCIEROS | | | | 0 | |
| 5301 GASTOS FINANCIEROS | 21 | 35.788.940 | 51.453.158 | -15.664.218 | -30,44% |
| TOTAL GASTOS FINANCIEROS | | 35.788.940 | 51.453.158 | -15.664.218 | -30,44% |
| TOTAL GASTOS | | 764.167.327 | 774.328.006 | -10.160.679 | -1,31% |
| UTILIDAD ANTES DE IMPUESTOS | | 136.595.170 | 618.129.958 | -481.534.788 | -77,90% |
| 55 IMPUESTO A LAS GANANCIAS | | | | 0 | |
| 5501 IMPUESTO DE RENTA Y COMPLEMENTARIOS | 22 | 35.748.000 | 192.669.634 | -156.921.634 | -81,45% |
| 5502 IMPUESTO A LAS GANANCIAS DIFERIDO | | 6.232.012 | 0 | 6.232.012 | |
| TOTAL IMPUESTO A LAS GANANCIAS | | 41.980.012 | 192.669.634 | -150.689.622 | -78,21% |
| 56 CIERRE DE INGRESOS, GASTOS Y COSTOS | | 94.615.158 | 425.460.324 | -330.845.166 | -77,76% |
| 5601 UTILIDAD DEL EJERCICIO | | 94.615.158 | 425.460.324 | -330.845.166 | -77,76% |



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